



ID Number	Project Name	Description	Status	Current Activity, Issues	Education Client oversight agreed	Spend to date	Construct Budget	Estimated Budget Outturn	Oldham Council Costs	SRO	SU	FM	PS	PM	SUP	Contractor	Start on site	Comp Date
Live																		
	Greenfield Primary	A new 2 storey 2 form entry school based on the Education Funding Agency baseline design	On site	Practical Completion Certificate & handover delayed ..... Furniture able to arrive w/c 5th August with fitters unpacking w/c 12th August 2019.	Through Regen (SRO, PS) & UP (PM)	4,052,382	5,050,900	6,168,000		RF	AC School	SS	AH	IF Unity	AS	Extraspace Solutions Ltd	Sep-18	Jul-19
	Oldham Academy North	New Build expansion of existing secondary academy by approx 60 school places per year.	On site	Works progressing in line with programme. As previously reported Dining Hall expansion programme of works amended to ensure no work undertaken during exam period yet completing ready for the September intake of pupils.Academy are funding alteration to textiles room to amend use into Lecture Theatre.	Through Regen (SRO, PS) & UP (PM)	3,437,222	4,661,267	5,000,000		RF	AC School	SS	AH	IF Unity	AS	Extraspace Solutions Ltd	Sep-18	Sep-19
	Crompton House School	New teaching block:4 form entry expansion (500-600 pupils). Plus refurbishment and external areas modified	On site	Works continue on site and remain on programme. Foundations are fully complete and last of the drainage being installed for the Teaching Block. Dining Room foundations and drainage progressing, workongoing on Selwyn and Milne Blocks. External levelling out for access equipment being undertaken, site clearance in preparation for crane and module delivery.	Through Regen (SRO, PS) & UP (PM)	2,860,014	9,568,720	10,829,000		RF	AC School	SS	AH	JG Unity	AS	Extraspace Solutions Ltd	Jan-19	Mar-20
	North Chadderton (Oak Trust)	North Chadderton 1 Form Entry (FE) expansion fully funded by Oldham Council from its basic need fund. 30 places per year group.	pre-contract	Designed by Kier Business Services on behalf of Oldham Council with Unity Partnership PM, with planning application being submitted post the pre-planning consultation which ends 2nd June 2019. Kier have agreed to submit Planning Application by 12th August. 12 weeks determination. The NHS Modular Framework will be utilised for tendering purposes. Cabinet Approval scheduled 16th December.	Through Regen (SRO, PS) & UP (PM)	106,034	3,000,000	3,400,000		RF	AC School		AH	JG Unity				
On Hold																		
	Oasis Secondary School	Changes to dining and teaching space - enable permanent increase in PAN.	pre-contract	Proposal to install a mezzanine dining area - Previous design and procurement method are currently being reviewed as there is a shortfall in the budget. Education awaiting update from the Trust. Meeting between the Trust and Education has had to be rescheduled.	TBC	266,000	575,000	TBC		RF	AC School	SS	AH	JG Unity	/	TBC	TBC	TBC
Handover Complete, currently in defects period																		
	Holy Trinity Dobcross	Internal reconstruction and extension of approx. 30 sq. m (equivalent to half a classroom).	Complete	Practical Completion Certificate issued 3rd Sept 2018 & handover. Currently in 12 month defects liability period due to end Sept 2019.	Through Regen & UP	223,089	250,000	250,000		RF	AC School	SS	AH	IF Unity	/		Jul-18	Sep-18
	Additional space at Laurel Bank for Kingsland School	Former office space has been re-categorised as Education D1)	Complete	Scheme completed and handed over Jan 2019. 12 month defects liability period to follow.	Through Regen & UP	172,608	240,000	TBC		RF	AC School	JP	AH	Unity	AS		Aug-18	Jan-19
Education Client oversight required from the Trust (where BNFA provided as a grant) or the ESFA are funding, procuring and managing expansion or new school																		
	Kingfisher (MAT)	Classroom extension and a new Hydro pool proposed	Pre-contract	Planning Approved, Tender returned, received and assessed by Kingfisher School and Unity Partnership. Award letter and feedback letters issued to contractors by Oldham Council on Kingfisher Schools behalf. Aiming to be on site in the summer 2019.	Kingfisher (MAT) responsible for delivery. The Trust have contracted Unity Partnership to PM..	20,469	2,200,000	TBC		RF	AC School	SS	AH	IF Unity	/			TBC
	Royton and Crompton School	Rebuild (Priority Schools Building Programme Ph2) A number of existing buildings to be retained and upgraded	On site	Brickwork is progressing External works planned to commence 25/02. New school project completion 15th May 2019 followed by an 11 week hold and decant period. Demolition of existing school thereafter.	DfE responsible for delivery. Monthly leadership update required through Main contractor, or E-ACT, or DfE	9,000,711	13,746,652	TBC		RF	AC School		AH	ESFA Team	AS	Galliford Try (Main Contractor)	Jan-18	Aug-19
	Oasis Leesbrook Academy	New Secondary Free School, Leesbrook site.	Pre Construct Stage	Planning approval given 14 Feb 2019. Primarily funded, designed, managed and procured by the ESFA. Minimal Council involvement. Galliford Try are the Contractor and are due to start on site April 2019.	DfE responsible for delivery. Monthly leadership update through Main contractor, Oasis or Jason Wise at the DfE.													
	Saddleworth School	New LA controlled secondary school.	Pre Construct Stage	Planning application determined 28 Feb 2019. Awaiting response from SoS (Green Belt and Demolition of listed structures) necessary to issue Decision notice. Regen in early discussions regarding requirement for off-site highway access works. When there is an unfettered planning consent (e.g post JR period) the property transaction will need to be negotiated including agreement on which party demolishes the WH Shaw Pallets site and link bridge. ESFA require a cleared site.	DfE responsible for delivery of school. Regen act as Council stakeholder rep. Monthly leadership update required through Main contractor, or Tony Brumfield of the DfE.				TBC, awaiting updated budget costs				MP			Interserve		
	Halcyon Way (Kingfisher MAT)	New Special Free School	Pre Construct Stage	Unity Highways implementing widening of access road (est 186k). The Council have an option over access into the site, which will be taken up once DfE have confirmed they have planning consent. The department for Education currently evaluating tenders.	ESFA responsible for delivery. Monthly leadership update through Jason Wise(Project Director) at the Dept for Education, and Lynsey Stansfield (Project manager) at the Dept for Education				TBC				MP					
	Blue Coat II – Free School (Cranmer Trust)	New Secondary application with ESFA	Pre Construct Stage	Cranmer Trust have received EFSA approval.	DfE responsible for delivery. Pre-contract Regen to act as a Council stakeholder rep. Monthly leadership update through Jason Wise (Project Director)													
	Hollinwood Academy - New Bridge (MAT)	Extension plans include 4 new general classrooms, a specialist science room and re-instatement of the library.	Pre Construct Stage	The Council is contributing £390,000 from the Basic Needs Funding Allocation. Agreed February 2019, towards 4 new general classrooms, a specialist science room and re-instatement of the library. The trust have engaged Unity to project manage. The Trust is contributing £310,000. An additional £300,000 of basic needs funding to be confirmed subject to Cabinet approval.	New Bridge (MAT) responsible for Delivery, who are engaging Unity acting as PM. Unity have been instructed by the trust (client) to order 8 classroom block.			700,000										
	St Herberts RC Primary School	Expansion to accommodate an extra 45 school places. Hall extension and remodelling works.	Completed	The Council is contributing £217,000 from the Basic Needs Funding Allocation. Agreed February 2019.Further contributions are being made through LCVAP (£19,500) and DFC (£8,500).	Contract being delivered through the Diocese of Salford. Stephanie.Connor@dioceseofsalford.org.uk													
	Mayfield Primary School Academy	Approve the basic need funding of up to £2.5m for a 1 FE expansion at Mayfield Academy	Pre Construct Stage	The programme is extremely tight to be able to open for September 2020. Planning application to be submitted 5th August 2019. AH attending meetings as requested by Education and the Trust.	Cranmer Trust has appointed Halliday Meecham Architects as their lead designer/project manager.			2,500,000									Jan-20	Aug-20
	St Paul's Primary school	Improvement to SEN provision in two classrooms + a quiet room, along with improvements to outside space.	Pre Construct Stage	Supported through Healthy Schools Capital Fund (£60k). Scope of works inc SEN provision in two classrooms + a quiet room, along with ioutside canopy, improvements to outside space inc enclosure.	Unity's building maintenance team requested 1st August 2019 to provide a proposal with budget cost.			TBC										
	Kingsland	Improvements to Kitchen and outdoor space	In-Design	Supported through Healthy Schools Capital Fund, led by Unity's building maintenance team. Tender return reported to CM for Education and Skills regarding the need for a delegated decision on the lowest tender bid £104,909.00. Unity Fee £7,000. Scheme commencing on site Monday 22nd July 2019. It has been submitted for Building Control Approval.	Unity's building maintenance team commissioned.		TBC	104,000										
Potential Pipeline																		
	Propps Hall Junior & Infant primary School	Potential extension																